

ADDENDUM N°2 TO GRANT CONTRACT N° HUSKROUA/1001/118

The Prime Minister's Office, Kossuth square 1-3, 1055, Budapest, Hungary as the Joint Managing Authority for the Hungary-Slovakia-Romania-Ukraine ENPI Cross-border Cooperation Programme 2007-2013, acting as the Contracting Authority in terms of PRAG ("the JMA"),

of the one part,

and

Town Snina

Registration number: 00323560

Tax number: 2020794666

Strojárska 2060/95, 069 01 Snina ("the Beneficiary")

of the other part,

have agreed as follows:

The following provisions of Contract HUSKROUA/1001/118 entitled "Snina - Khust - Together Towards the Development of Tourism in the Carpathian Biosphere Area" concluded between the JMA and the Beneficiary on July 16, 2012 (the "Contract") are hereby replaced/completed as follows:

Article 2 – Implementation period of the Action

2.3 The Action's implementation period, as laid down in Annex I, is **36 months**.

Annex I: Grant Application Form

The new version of Annex I: Grant Application Form is attached to this addendum.

All other terms and conditions of the Contract remain unchanged. This addendum shall enter into force on the later date of signature by the Parties.

For the Beneficiary

Name Štefan Milovčík

Title Mayor

Signature

Date



For the Joint Managing Authority

Name Zsigmond Perényi

Title Deputy State Secretary

Signature

Date





Hungary-Slovakia-Romania-Ukraine
ENPI Cross-border Cooperation Programme



Contracting Authority: Joint Managing Authority
hosted by the National Development Agency in Hungary

Call for proposals title:

Hungary-Slovakia-Romania-Ukraine
ENPI CBC Programme
2007-2013

Grant Application Form

Name of the Applicant:

Budget lines numbers: General budget articles 19 08 02 01 and 19 08 02 02

Reference number: HUSKROUA/1001

Deadline for submission of application: 26 October 2010

For economical and ecological reasons, we strongly recommend that you submit your files on paper-based materials (no plastic folder or divider). We also suggest you use double-sided print-outs as much as possible

Dossier No	
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(for official use only)



APPLICATION FORM

I. THE ACTION

to be submitted by all Applicants

1. DESCRIPTION

1.1. General information

Title of the Action:	Snina - Khust - Together Towards the Development of Tourism in the Carpathian Biosphere Area		
Number and title of the Programme priority ¹ :	1. Promote economic and social development		
Number and title of the measure ² :	1.1. Harmonised development of tourism		
Location(s) of the Action:	Slovak Republic, East Slovakia, Prešov Self-governing region, Snina Ukraine, Zakarpatska oblast', Khust		
Nature of the project ³ :	Integrated project		
Full legal name of the Applicant:	Snina town		
Country of registration of the Applicant: ⁴	Slovak Republic		
Legal status: ⁵	municipality		
Total duration of the Action:	36 months		
Partner(s) ⁶	Executive Committee of Khust Town Council , Ukraine		
Total eligible cost of the Action (A)	Amount requested from the Contracting Authority (B)	% of total eligible cost of Action (B/Ax100)	
545 544,42 EUR	470 834,21 EUR	90,00 %	

Please mind that Co-financing shall amount to at least 10% of the total eligible costs of the Action.

Please note that the cost of the Action and the amount requested from the Contracting Authority have to be expressed in EUR.

¹ Point 1.3 of the Guidelines for the Grant Applicants

² Point 1.3 of the Guidelines for the Grant Applicants

³ Point 2.1.3 of the Guidelines for the Grant Applicants

⁴ The statutes must make it possible to ascertain that the organisation was set up by an act governed by the national law of the country concerned (Hungary, Slovakia, Romania and Ukraine). In this respect, any legal entity whose statutes have been established in another country cannot be considered as an eligible local organisation.

⁵ e.g. non-profit making, governmental body

⁶ Add as many rows as Partners



Applicants from Suceava (Romania) and Chernivetska (Ukraine) filling in the above mentioned sections must keep the rules of the limited participation (see point 1.2.2 of Guidelines for the Grant Applicants)

Applicant's contact details for the purpose of this Action:	
Postal address:	Strojárska 2060/95, 069 01 Snina, Slovak Republik
Telephone number: Country code + city code + number	+421 57 7561820
Fax number: Country code + city code + number	+421 57 7623743
Contact person for this Action:	Ms Jana Džomeková
Position of Contact person	Officer at the Regional Development Unit
Contact person's email address:	urr.msu@snina.sk
Website of the Organisation	www.snina.sk

Any change in the addresses, phone numbers, fax numbers and in particular e-mail, must be notified in writing to the Contracting Authority. The Contracting Authority will not be held responsible in case it cannot contact an Applicant.

1.2. Summary (max 1 page)

Objectives of the Action	Overall objective: - Development of tourist infrastructure for the purposes of developing tourism in the Carpathian Biosphere Area. Specific objectives: - Cross-border cooperation and exchange of experience between both regions in the field of tourism development, both regions have to offer. - Protection and promotion of environmental protection and care - Improved accessibility of information on tourism in multiple languages. - Deepening of direct contacts between the communities. - Supported preparation of projects of broader cross-border cooperation. - Prepared joint cultural and sports events. - Established connections between local institutions. - Formed platform for the possibilities of organising trilateral cooperation events (including the partners from Poland). - Increased competitiveness of the regions and influx of tourists.
Cross-border Partner(s) ⁷	Partner - Executive Committee of Khust Town Council , Ukraine



Local Partner(s)	N/A
Target group(s) ⁸	- municipal councils in Snina and Khust - inhabitants of partner towns, - tourists and visitors to both regions - folks groups and cultural troupes - players in the field of tourism - expert public dealing with natural peculiarities, the fauna and flora, and the environment
Final beneficiaries ⁹	- self-government, local institutions, local entrepreneurs, - tourists and players in the field of tourism, - environmental activists, - folks groups and cultural troupes, sports clubs, - youth, pupils and students
Estimated results	Created partnerships and possibilities of further cooperation between the regions. Published and distributed promotion materials on the project, regions, festival and participants Reconstructed congress centre with access communication and an harbour Built playground for outdoor games Reconstructed fountain Purchased composting toilets Organized international folklore festival Organized initial and final conference
Main activities	Component 1. Management Working group (WG) <u>meetings</u> 2x in Snina, 2x in Khust, (management, implementation and promotion of the project) Component 2. Investment SK - reconstruction of the recreation cottage Hana to a <u>congress centre</u>. - construction of an <u>access road</u> and <u>harbour</u>. - purchase of <u>equipment</u> for the congress centre. UA – reconstruction of a central park – construction of a playground and reconstruction of a fountain for the organisation of joint sports and cultural events. - purchase of a <u>mobile podium</u> for the purpose of organising folklore festivals and other cultural events. - purchase of <u>bio closets</u> Component 3. Joint action - <u>Initial conference</u> in Khust - In the reconstructed central park, on the newly constructed playground the Ukrainian partner will organise an <u>international folk festival</u>, where also artists from Slovakia will perform. - In the reconstructed congress centre - <u>Final conference</u> on



	the project, the results and possibilities created for the development of tourism. <u>Promotion</u> of the project through information and memorial tablets, three transmissions in UA local television, Articles on the Internet. Within the project the following materials will be <u>produced and distributed</u>: One-sided booklets about the project and a Bilateral brochure about flowers in Slovak, Ukrainian, and English languages about the regions in question and their protected territories, which will serve for promotion purposes. As for the festival a catalogue of participants will be produced.
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Applicants from Sucava (Romania) and Chernivetska (Ukraine) filling in the section 1.2, 1.3, 1.4, 1.5 must keep the rules of the limited participation (see point 1.2.2 of the Guidelines for the Grant Applicants)

1.3. Objectives (max 1 page)

Describe the overall objective to which the Action aims to contribute towards and the specific objective(s) that the Action aims to achieve.

The main objective of the project is the development of tourist infrastructure in order to develop tourism as such in the Carpathian Biosphere area.

Specific objectives:

- creation of connections between municipalities and regions (Snina and Khust) on both sides of the border in order to foster cross-border cooperation and exchange experience.
- creation of a partnership for the purpose of coordination and cooperation in the field of development of tourism, which the region offers due to the unique areas.
- deepening of direct contacts between the communities and Slovak-Ukrainian partnership aimed at fostering integration in the region.
- protection and promotion of the environment.
- support and promotion of the rather unknown yet unique biosphere area.
- seeking of joint solutions to existing problems.
- supported preparation of projects on cross-border cooperation.
- preparation of joint cultural and sports events.
- making connections between local institutions.
- building of a platform for the possibility of organising trilateral cooperation events (including the partners from Poland).
- increasing competitiveness of the regions and the influx of tourists

1.4. Relevance of the Action (max 4 pages)

Please provide the following information:

- Provide a detailed presentation and analysis of the problems and their interrelation at all levels.

The town of Snina (216 m n. m.) is located in the easternmost corner of Slovakia, in Prešov region. It lies on the confluence of the rivers Cirocha and Pčolinka, bordering from the south with Vihorlat Mountains, from the East with Bukovské Mountains, from the North with Lower Beskids and from the West with Cirocha Valley. Through the town you can reach the Protected



regional area of Vihorlat of volcanic origin and the National Park Poloniny, which has since 1993 together with the adjacent areas in Ukraine and Poland been acknowledged part of the international biosphere reserve of Eastern Carpathians announced by UNESCO as a protected area of virgin forest communities.

In Slovakia, in the village of Hostovice in the district of Snina, there is the home of the Siberian iris (*Iris sibirica*) in Slovakia, which grows there in masses. Since 1980 this area called „Hostovice Meadows“, has been pronounced a natural reserve. The area covers 46 861 m² and falls under protected landscape area of Eastern Carpathians. The peculiarity of this area are the masses of the Siberian Iris growing there, which bloom without human intervention, and have never been deliberately planted. This is the southernmost area in which the presence of the flower has been reported.

„Hostovice Meadows“ is a rarity, which deserves appropriate attention and protection, that is why it is necessary to promote this area and use the potential thereof to support tourism in the the region.“

In Ukraine, in the town of Khust, the third biggest town in the Transcarpathian Region which lies 10 km northwards towards the border to Romania there is an area with a protected biosphere reserve, entered on the UNESCO list.

In the middle of Khust-Solotvyno valley in the suburbs of the town of Khust one of the Ukrainian pearls, the famous valley of narcissi is situated. This little spot of land on the flood plain of the river Hustets is a unique object of the Carpathian Biospherical reservation where one of the last accumulations of narcissus angustifolius in Europe is being protected. This European species is spread in the highlands of the Alps, the Balcans and the Carpathians. The valley population of narcissi was formed in the glacial period as a result of the glacier removal down from the mountains. With the time passed the glacier moved back, the narcissus stayed in the highland but a part of it remained in the valley and was preserved till nowadays as a relict population. Today the valley of narcissi is practically the last spot of the former valley narcissi angustifolius population magnificence.

With the aim of the natural reservation of narcissus angustifolius which is a rare botanical species included into the Red Book of Ukraine, the valley of narcissi has become a part of Carpathian Biospherical reservation since 1979. The relief of the Valley of narcissi is flat, it is surrounded by the hills in the eastern, southern and western parts. The total area is 256,5 hectares, the height varies from 180 to 200 meters above the sea level.

Beside the tremendous scientific importance the valley makes up a great esthetic value. During the blooming period it looks like a white carpet of narcissi in blossom. Tourists not only from Ukraine but from many European countries (Slovakia, Check Republic, Poland, Romania, Austria, Germany, France Italy, Switzerland, the Netherlands, Hungary and Denmark) the USA and Australia. the number of visitors during the blooming period in May is more than 100.000.

Just like „Hostovické lúky“ in Slovakia, the “valley of the narcissi“ in Ukraine is a unique sight, which unites the two regions and create a potential for development of tourism in both regions

- Provide a detailed description of the target groups and final beneficiaries and estimated number.

The project tackles the need of creating partnership with the aim of developing tourism in the regions of Snina and Khust and promoting the unique protected areas to be found in the regions.



The implementation of the project will increase the number of visits to the regions, which will improve the situation in the field of tourism, increase the competitiveness of the regions, support business and decrease migration of young people to bigger towns.

The project shall influence all inhabitants of the regions Snina and Khust. The development of tourism should make the regions more attractive, which will decrease migration of the young generation to other regions offering better conditions. This is the result of a low standard of living in the region, which causes that the youth end up among marginalised groups of inhabitants due to the high unemployment rate and nearly zero possibility to get employed, which is currently the case among the graduates.

This cooperation should lead to raised pride and awareness of young people of their region, contribute to a more practical engagement of youth in the development of villages in the region, which will cause the feeling of local patriotism and motivation to stay in the region and help develop it.

For the expert public, in the reconstructed congress centre in Snina conditions will be created for the organisation of seminars, workshops aimed at the environment and environmental protection, exchange of experience among the expert public in the field of environment and tourism. The inner capacity congress centre is 25 people with the possibility to accommodate 8 people. Outside the centre is also possible to organise events for children and youth, such as observation of nature, trainings, etc...

In Khust conditions could be created for the organisation of international cultural and sports events on a high level with the possible number of visitors amounting to 20 000.

The constructed playground will serve the organisation of joint sports tournaments and cultural events. The purchased mobile podium will further be used by the town for all cultural, sports and festive events.

- Identify clearly the specific problems to be addressed by the Action and the perceived needs and constraints of the target groups.

“Hostovice Meadows” in Slovakia is a unique biosphere area, however, recognised only by a very small percentage of people living in our country. Due to insufficient promotion and lacking financial resources the area is not as widely used or protected as it should be.

The gaining of financial resources from ENPI funds would safeguard for the promotion of this territory and the surrounding areas for the development of tourism through the reconstruction of the congress centre, which will serve the purpose of organising seminars and trainings in the field of environmental protection and development of tourism.

Khust City Council was the initiator of the annual international folk festival on the territory of the valley of narcissi in May where professional and amateur folk groups from Ukraine and other European countries take part. This event gives the opportunity to use the entire potential of the valley as the nature preserving, tourist and esthetic area.

Nowadays the surrounding territory needs much improvement. One of the main problems for visitors is a tourist infrastructure and information about possibilities in tourism, culture and sport. From the above mentioned Khust City Council suggests that a number of urgent measures should be taken. They will improve tourist recreation infrastructure of the valley surrounding territories in the town of Khust and will increase the level of service for tourists and will turn this place into one of the most attractive tourist routes of Ukraine.



- Demonstrate the relevance of the Action to the needs and constraints of the target country(ies) or region(s) in general and to the target groups/final beneficiaries in particular and how the Action will provide the desired solutions, in particular for the targeted beneficiaries.

The border region is one of the least developed regions in both participating countries. The implementation of the project will improve the situation in both regions by attracting tourists, which will contribute to the development of tourism, and the development of SMEs.

The project is aimed at increasing the attractiveness and thus the number of visits paid to the region not only by regular visitors, since the project should attract also new tourists. The implementation of the project will positively influence all target groups, especially tourists and inhabitants on both sides of the border, but also experts in the area of environmental protection.

Both sides of the border will benefit from the positive influence of the project on the existing relations, and new contacts will be made so as to strengthen cooperation in the area of tourism.

A successful implementation of the project will include the production of promotion materials to present information on the regions to general public. During the implementation of the project cooperation of players in the field of tourism along the Slovak-Ukrainian border will be intensified. The project will foster the coming together of the target groups, local inhabitants and tourists, and allow for a better understanding of the shared culture and traditions of this region.

The regions will become more attractive for tourism, which will increase their competitiveness and foster socio-economic and cultural development.

During the conferences and the festival which will be organised on both sides of the border, be created for the making of new partnerships for the purpose of long-term cooperation, during which the said partners will have a possibility to share and exchange experience they gained while working in the field of tourism and in the area of environmental protection.

The organisation of joint activities will improve the quality of services in the area of tourism and efficiently promote the Slovak-Ukrainian border region.

Getting to know the natural and historical peculiarities and the unique features of the given region shall actively foster the forming of environmental awareness among the inhabitants of the region in question.

The region will thus become more attractive for tourists, which shall again increase its competitiveness and strengthen the socio-economic and cultural development of the region.

- Demonstrate the relevance of the Action to the priorities and measures of the Call for proposals.

The implementation of the project, the objective of which is the development of tourist infrastructure, will intensify the promotion of the Carpathian Biosphere Area, and improve the situation in the field of tourism in this border area and foster contacts between the communities in Slovakia and Ukraine.

The activities carried out within the project will have positive impact also on the area of environmental protection, on the promotion of regional traditions and customs, development of tourism and also support healthy lifestyle. The implementation of the project will intensify and deepen cooperation between the eligible regions, safeguarding sustainable development of the environment, social and economic area, while fulfilling the provisions of the Gothenburg Agenda.



The project is in compliance with the objectives of the Programme and significantly fosters the meeting of priority 1., the objective of which is social and economic development. The implementation of the project will foster harmonised development of tourism, which is an objective of measure 1.1.

- Demonstrate the relevance of the Action to the cross-cutting themes of the Programme: equal opportunities, sustainability development, territorial cohesion.

The project is in compliance also with the horizontal objectives of the programme, namely:

1. The project is meant for all inhabitants of the said area, and it clearly observes the principle of equal opportunities for the disadvantaged groups, which are located in every of the named municipalities, because the protected areas are visited by all citizens, men, women, children, the Roma and the unemployed, the equality principle is observed. Moreover, this project will provide a possibility to the disadvantaged groups to get employed by creating new jobs.
2. The project is aimed at taking advantage of the economic and social potential of the area including the border impact, since the villages are located in the vicinity of the Ukrainian border and have a cross-border impact also on neighbouring regions. All activities of the project are aimed at taking advantage of the strengths of the said regions with great emphasis laid on environmental protection with the objective of improving economic and social development of the border regions.
3. The project will help improve the standard of living of the inhabitants, which again will foster the social and economic development of the said regions and help decrease regional discrepancies between the eligible regions. The project will also stimulate further cooperation among project partners in other areas, too, such as the development of culture and sport.

- Demonstrate the relevance of the Action to the selected project nature: symmetrical or integrated. Justify your choice of the project nature.

Since the activities planned on both sides are not characteristic, but their implementation takes into consideration the needs and requirements of the participating regions, the project shows the nature of an integrated type of project. The project tackles specific needs of single regions, however, through the implementation of the project the joint objective of both countries will be achieved and conditions will be created for new cooperation and extended possibilities for the development of both regions.

- Demonstrate the relevance of the Action to the main cooperation criteria.

Joint elaboration of the project - Joint elaboration of the project will consist of meetings of partners, the objective of which is to: define objectives and tasks, allocate responsibilities for single activities, and comment on the project draft, select and adjust activities, and participate in the preparation of an optimised schedule and financial project plan. This joint elaboration will be a continuation of the meetings which were held during the planning of the project.

Joint implementation of the project - the project will be carried out based on a joint preparation, elaboration and allocation of tasks. The partners will share and exchange experience, jointly organise all planned activities - such as participation in the preparation of promotion materials, assistance in organising joint events, participation in the initial and final conference, etc.

Joint staff - All actions will be implemented in cooperation of both partners. All planned activities will be carried out jointly by both partner organisations. A joint implementation team/



working group WG will be created, which will meet on a regular basis and coordinate all carried out activities.

Joint financing of the project - Both partners have their own budget, however, the safeguarding the financing of single activities on both sides will help achieve the joint objective of an integrated project

1.5. Description of the Action and its effectiveness (max. 12 pages)

Provide a description of the proposed Action including, where relevant, background information that led to the formulation of the Action. This should include:

- Expected results (max 3 pages). Indicate how the Action will improve the situation of target groups/final beneficiaries as well as the technical and management capacities of target groups and/or any local partners where applicable. Be specific and quantify results as much as possible. Indicate notably foreseen publications. Describe the possibilities for replication and extension of the Action outcomes (multiplier effects).

During the project there will be

- created partnerships between the towns of Snina and Khust and created possibilities for further cooperation of these regions. During the implementation of project WG meetings will be held on the Slovak as well as Ukrainian side. The meetings will be attended by the project team and the representatives of the towns of Snina and Khust.

- published and distributed promotion materials on the project – a one-sided booklet to inform on the project, the engaged partners, and the implementation and results thereof.

In Slovakia 5000 such booklets and in Ukraine also 5000 pieces will be published.

The general public will be informed about the project via

14 articles at the website of the Khust Town Council

4 articles on the website of the town of Snina,

3 transmissions on Ukrainian TV

2 Information a 2 memory tables by each partner

The promotion of the regions and the promotion of their opportunities in the field of tourism and culture the number of visits to the regions will be increased, which will foster their social, economic, and cultural development.

The 3 day international festival will be attended by representatives from Ukraine and Slovakia, but also from Romania, Poland, Croatia, Austria, and Germany, in the expected number of 20 000 persons.

For 400 participants accommodation, meals and promotion materials will be provided. Other costs for the organisation of such festival will be paid by the town of Khust from their municipal budget. During the festival there will be 9 Ecological tents, where distributing materials about flowers and the project will be distributed and directions about maintenance of narcissuses will be exhorted. Tents for master-classes will promote folk handicrafts.

Master-classes will provide for the hiring of experts in carving, forging, beadwork, making of traditional folk toys and dolls, work with clays and searment plaiting, painting of eggs and purchasing of materials for the demonstration of practical skills in these industries.

Within the international festival in Khust 400 pieces of a catalogue of participants will be published in Ukrainian, Slovak, and English.



Conditions will be created for experts in the reconstructed congress centre for the organisation of expert seminars and trainings in the field of the environment, tourism. The Centre will also be used by schools, cultural institutions, or for the organisation of requalification courses.

In Khust the central park will be reconstructed, more specifically, a playground for outdoor games will be built.

The reconstructed fountain and the purchased mobile stage and composting toilets will make the town centre more attractive and create conditions for the organisation of cultural and sports events, which will attract more tourists to the town and the region.

The published promotion materials will be distributed by municipal councils, tourist agencies and information centres, which will promote both regions.

On the start of project Ukrainian Partner will organize initial conference and in the end of project Lead Partner will held final conference.

- Describe the possible stakeholders (national, local government, private sector, etc.), their anticipated role and/or potential attitudes towards the project.

The implementation of the project will - apart from the applicant and the partners – engage also the representatives of folk groups, choruses and other troupes who will perform during the festival in Khust.

The role of the said cultural institutions is to present and spread local traditions, customs and folklore and in order to bring closer the people of the regions.

The final conference organised in the town of Snina will be attended by the representatives of the administration authority of the National Park Poloniny, the protected landscape area Eastern Carpathians and the representatives of tourism as well as local entrepreneurs.

Experts in the field of environment will share and exchange knowledge and experience in the area of environmental protection and renewal.

Players on the field of tourism will find joint solutions and opportunities in fostering tourism in the less developed regions with great natural potential which, however, they are not able to use. This process will be supported also by entrepreneurs, who will submit their offers and proposals in the area of tourism.

- Describe the estimated added value of the cross-border cooperation in the Action (What measurable impact will be generated by the project on both sides of the border?)

The promotion of the regions will foster interest among tourists in visiting the regions and also support interest in organising joint events and creation of new projects. Both partners will be engaged in the distribution of promotion materials (fliers on the project and brochures on the biosphere areas) and the overall promotion of the project, which will raise awareness among tourists in the field of tourism. The value added of this project will be an increased number of tourists and visits to both regions featuring the unique biosphere areas. The expected number of new visitors to this areas is 20 000.

The folklore festival in Khust will be attended by the representatives of Slovak folklore troupes and sports clubs (40 persons).

During the final conference organised in the town of Snina the participants on both sides will gain new information on the project, the achieved results and the possibilities of further cooperation between the two regions.

On the sites reconstructed within the implementation of the project there will be memorial tablets installed in compliance with promotion regulations.

The partners will make a contract on future cooperation in further joint project.



The cooperation of the partners in this project as well as the meetings of all participating target groups will form the platform for further cooperation.

The results of the project will be applicable to a broader cooperation in other areas, since during the implementation thereof the participants will gain experience and skills in the organisation of joint events.

- Expected environmental impact:
 - Does your project have a positive effect on the environment and does it regard the aspects of environmental protection?

One of the objectives of this project is the protection of the unique biosphere territories in the area of Eastern Carpathians, which makes the impact of this project on the environment clearly positive. The implementation of the project will create better conditions for the protection of these areas and safeguard for their further development.

Promotion of the said regions will increase the number of tourists, creating better conditions for their welcoming and for the provision of better environmental care.

- Does the project has an influence and in what rate for the emission of pollution or harmful environmental impact (increased border crossing traffic, number of the tourists, inhabitants)?

While implementing the investment parts of the project materials will be used to meet highest requirements/ criteria for environmental protection. During the construction only nature's own materials will be used, which will not disturb the landscape scenery, for example in the case of toilets to replace the original wooden toilets, which failed to comply with the hygiene requirements will meet higher standard, bioclosets will be installed.

The reconstruction of the facility Hana to a congress centre, which is in a horrible condition and fails to meet the criteria of heating, technical and hygiene requirements, is planned so as to meet all technical and hygiene standards as well as the regulations governing safety at work. The insulation will decrease the heating costs and renew the connection to the sewage system and water supply.

- Does your project contribute to the reconstruction of natural heritages?

The project tackles the need of renewal and promotion of natural heritage, which in this case is far from sufficient due to lacking financial resources.

Since the partners do not have sufficient financial resources to renew and promote the protected landscapes, they have decided to take the opportunity to use the resources provided by ENPI.

The natural potential is great in the border area and it is therefore necessary to protect it. This is the reason why such partnership was created between the town of Snina and the town of Khust – to try protecting it and helping each other in this effort.

- Do the actions of your project have an effect on the NATURA 2000 areas and other Vulnerable Zones and natural assets?

The planned activities within the project have no influence on the protected areas NATURA 2000 and other vulnerable areas and the countryside. The construction of the centre foresees no significant influence on the environment.

- Does your project decrease the use of non-renewable energies?
- Does the project enhance the preservation of biodiversity?



In cooperation with institutes, schools, and environmentalists the project will contribute to the solution of issues regarding the promotion of biodiversity and the basic gene fund in the regions. Through the organised seminars and promotion materials it will educate the general public towards environmental protection and care.

- Does your project have an aim to raise the awareness of the population regarding the environmental and nature protection issues? Describe the actions planned.

The project supports the promotion of two exceptional areas in the border region - which are little known - and the project should therefore help raise awareness among the inhabitants of such areas – not only separately on the territories of the respective countries, but also provide information on the equivalent area on the other side of the border. Raising awareness among inhabitants of those biosphere areas will also make them feel proud and support their efforts to protect and preserve this heritage.

A planned activity which will help raise awareness among the inhabitants of environmental protection is the production of promotion materials containing basic information on the protected landscape Hostovické Meadows and the valley of narcissi as well as on tourism opportunities in both regions published in three languages. Also the final conference will present the said areas and the possibilities of using them for the development of tourism and environmental protection. During the festival, which will be organised in the town of Khust at the time of blooming daffodils bus transport will be safeguarded for the visitors to see the valley of narcissi, so that they have the possibility to see this exceptionally beautiful region and realise the need of its protection.

During the final conference in the reconstructed congress centre experts in the field of environmental protection will meet and discuss the opportunities for raising awareness among inhabitants regarding the issues of environmental protection and the opportunities for improving the situation in the field of tourism in the said regions.



The proposed activities and their effectiveness. Fill in the table below ¹⁰(max 9 pages). In this respect, the detailed description of activities must not repeat the Action plan to be provided in section 1.7 below

Number and title of the activity	Describe in detail each activity to be undertaken to produce the results	Justify the choice and effectiveness of the activity indicating its sequence and interrelation	Describe briefly where applicable the planned procurement procedure (specify works, supply, services) in the frame of each proposed activity	Specify the role of each Partner (or associates) in the frame of each proposed activity where applicable
Component 1 Management				
1.1 Project registration	- translating the Grant Contract, its annexes and other necessary documents into Ukrainian and Slovak language; - submitting the above-mentioned documents to the Ministry.	Obtaining of the project registration card issued by the Ministry of Economy of Ukraine will secure considering the project as international financial (technical) assistance, exemption from the VAT and financing the project activities adhering to proper legislation basis. <i>Results:</i> agreements with national bodies are signed; project registration card is obtained.	N/A	Lead Partner and Partner submits necessary documents
2. Signing labour agreements with project staff	Developing and signing labour agreements containing rights and commitments as well as terms of references with the project staff.	Labour agreements signed with the project staff will secure due, timely and efficient implementation of project activities according to the terms of references defined in the agreements. <i>Results:</i> 4 labour agreements with the project staff are signed.	N/A	Each Partner signs labour agreements with 2 person of the project staff;
3. Purchasing supplies	Purchasing of office supplies for WG - shop paper and 2 calculators	To secure proper and efficient work of the project staff, office supplies is needed.	The values of each item of equipment and supplies is less than € 10 000. Therefore, the orders will be placed on the basis of a single tender.	Ukrainian Partner purchase part of the supplies needed to implement project activities on the Ukrainian side and Slovak Lead Partner – on the Slovak side.
4 Working group meeting	- Preparing and carrying out of: -2WG Meeting of the project partners, in Snina - 2WG Meeting of the project partners in Khust In such activities will participate	WG meeting will secure proper management and co-ordination of the project on both sides of the border as well as monitoring and control of project progress and activities, its milestones, work quality of project partners and	Orders will be placed on the basis of a single tender: - refreshment for 30 participants and 10 overnights (accommodations) of foreign Partner. Partner who will organize WG meeting	Partner(s) is responsible for organization of the WG meetings (developing, agreeing on with the Partners and sending invitation with agenda) and reception.

add as many rows as activities planned



representatives of the Slovak partner and representatives of the Ukrainian partners. The representatives of the mass media will be also invited.	adherence to the action plan. It will allow to disclose weak points and to solve them as soon as possible to secure efficient and timely implementation of the project. <i>Results:</i> 4 WG meetings (invitation with agenda, press list, attendance register, photos)	will supply room and refreshment for all participants. Abroad Partner is responsible for supply of transport.	
5 Preparing and submitting interim and final reports accompanied audit of expenditures	Preparing project reports secures monitoring and control of project progress and activities, its milestones, work quality of project partners, adherence to the action plan and eligibility of the project costs both at interim (Project Partners) and external (Contracting Authority) level. <i>Results:</i> national controller's checks are carried out and the Agreement on annual audit of the project expenditures and audit consultations in Ukraine is signed.	Order to carry out audit and render audit consultations aimed at verifying project expenditures of the Ukrainian partner will be placed on the basis of a single tender.	Partner signs the agreement on annual audit of the project expenditures and audit consultations; Lead Partner makes necessary arrangements with national controllers
6 Promotion	According to the rules on publicity all objects reconstructed or constructed using the resources of the EU will be clearly marked with information panel. Promotion materials will be published, which will serve to raise awareness among the general public, and especially among the tourists.	According to the market research a contractor will be selected to produce the information panels for both partners. A contractor will be selected for the graphic design and printing of promotion materials	Each of the partners will perform a market research in their respective countries according to their national legislation.
Component 2 Infrastructure			
1 Information panels	According to the publicity rules one contractor will be selected from among 3 price offers	According to the market research a contractor will be selected to produce and install the information panels	Each of the partners will perform a market research to select the contractor.



2.2 reconstruction of the congress centre	Selection of a construction company to carry out the reconstruction of the cottage Hana to a congress centre.	According to the subcontract rules a company will be selected to carry out the reconstruction of the cottage Hana to a congress centre, which will serve the purpose of organising conferences and trainings in the field of environmental protection and the development of tourism.	According to the subcontract on the purchase of goods	Under the Act on Public Procurement a subcontractor will be selected to carry out the reconstruction of the congress centre.	The Slovak partner will perform a market research to select the contractor.
2.3 Purchase of inner equipment	Purchase of inner equipment a accessories in the congress centre	According to the subcontract rules a company will be selected to carry out the reconstruction access road to congress centre	According to the subcontract rules a company will be selected to carry out the construction access road to congress centre	Under the Act on Public Procurement the subcontractor will be selected	The Slovak partner will perform a market research to select the contractor
2.4 reconstruction of the access road	Selection of a construction company to carry out the construction access road to congress centre.	According to the subcontract rules a company will be selected to carry out the construction access road to congress centre	According to the subcontract rules a company will be selected to carry out the construction access road to congress centre	Under the Act on Public Procurement a subcontractor will be selected to carry out the construction of the access road to congress centre.	The Slovak partner will perform a market research to select the contractor.
2.5 construction of garden house	Selection of a construction company to carry out the construction access road to congress centre.	According to the subcontract rules a company will be selected to carry out the construction access road to congress centre	According to the subcontract rules a company will be selected to carry out the construction access road to congress centre	Under the Act on Public Procurement a subcontractor will be selected to carry out the construction of access road to congress centre.	The Slovak partner will perform a market research to select the contractor
2.6 purchase of the mobile stage	Purchase of a mobile mobile stage for the purpose of organising folklore festivals and other cultural and social activities in Khust.	The partner has decided to purchase a mobile stage, which will serve also out of season for the organisation of other cultural events in the town, such as the day of the town of Khust, the independence day and concerts	Based on a sub-contract a company will be selected to carry out the construction	Under the Act on Public Procurement a subcontractor will be selected to purchase the mobile stage.	The Ukrainian partner will perform a market research to select the contractor.
2.7 construction of playground	Selection of a construction company to carry out the construction of the playground, which will serve the purpose of organising sports and cultural events	Based on a sub-contract a company will be selected to carry out the construction	Based on a sub-contract a company will be selected to carry out the construction	Under the Act on Public Procurement a subcontractor will be selected to carry out the construction of the playground.	The Ukrainian partner will perform a market research to select the contractor.
2.8 purchase of bioclosets	Purchase of bioclosets for the visitors to the town of Khust during the events.	According to the subcontract for the purchase of goods.	According to the subcontract for the purchase of goods.	Under the Act on Public Procurement a subcontractor will be selected	The Ukrainian partner will perform a market research to select the contractor.
Component 3 Joint actions					
3.1 Initial	The Initial Conference will take place	Holding of the Initial Conference of the	Order for organization of the Initial	UA Partner is responsible for	



conference	in Khust. 10 participants of the conference from Slovakia and 30 – from Ukraine, covering the mass media, local authorities, representatives of enterprises, business support infrastructure will be invited to the conference.	project will secure: - presentation of Partners - participation of the mass media is necessary to aware public with the start of the project, its objectives, estimated results, activities, partners - establishing of cross-border contacts among the guests; - etc. <i>Results:</i> Initial Conference is carried out (invitation with agenda, press list, attendance register, photos) UA Partner will make and send invitation for a festival Festival participants' arrival, accommodation in the hotel Festival will be held in new reconstructed playground where will be placed a stage press conference- invitation for press and TV- during festival participants (5 children's and 10 adult collectives - 215 participants)will have a performance The participants will be summarized at project publication "Catalogue of participants" To participants will be disseminated distribution materials Free buss will connect Municipal Park with Valley of Narcissuses- to show potential and beauty of the region Khust	conference (refreshment, meals and accommodation) will be placed on the basis of a single tender. Participant will get distributing materials.	organization of the event: developing invitation with agenda and press list, inviting press and participants Lead Partner is responsible for inviting Slovak guests using developed by Partner invitations as well as for organization of the coming (travel) of the Slovak participants.
2 International festival	First day press conference; official opening of festival - the stage on playground for outdoor games in a municipal park; performances of children's and adult folklore collectives of Ukraine and other foreign functioning of ecological tent, consultation for children and their parents, dissemination of distributing materials; holding the master-classes: searment plaiting, cutting-out, painting of eggs; running of festival-busses by the route Municipal Park - Valley of Narcissuses. Second day Festival participants' arrival, accommodation in the hotel (accommodation, meals); opening of second festival day; performances of children's and adult dance collectives of Ukraine and other foreign participants (5	<i>Results:</i> intensification of cross-border Slovak-Ukrainian cooperation and possibilities of effective exploitation of tourism on both sides of the border is increased;	(accommodation, meals); Order for organization of the trainings (rent of conference-hall and meals) will be placed on the basis of a single tender. "Catalogue of participants" will be print by UA partner(400 pcs)and distribute on the both sides of partners. Purchasing of distribution materials	UA Partner is responsible for organization of the festival. The Lead partner is responsible for coming group and for organization of the coming (travel) of the group by bus.



.3 final conference	children's and 5 adult collectives - 122 participants); functioning of ecological tent, consultation for children and their parents, dissemination of distributing materials; holding the master-classes: carving, forging, work with clay. running of festival-busses by the route Municipal Park - Valley of Narcissuses. Third day Festival participants' arrival, accommodation in the hotel (accommodation, meals); opening of third festival day; performances of soloists, vocal performers and choirs of Ukraine and other foreign countries (63 participants) functioning of ecological tent, consultation for children and their parents, dissemination of distributing materials; holding the master-classes: traditional folk toys and dolls, beadwork. running of festival-busses by the route Municipal Park - Valley of Narcissuses.	- cross-border Slovak-Ukrainian activities are promoted and stimulated ; - relationships and networks among target groups are established and information and best practices are exchanged. (invitation with agenda, attendance register, photos).		Lead Partner is responsible for organization of the event: developing invitation with agenda and press list, inviting press and participants as well as organizing of reception. Partner is responsible for inviting Ukrainian guests as well as for
	Holding of the Final Conference of the project will secure: - visualization of the project, its activities, results, partners , - both effect of project implementation, publishing photos at the project web-site; - disseminating Bilateral brochure as 1 of the outputs of the project;	Order for organization of the Final conference (refreshment and meals) will be placed on the basis of a single tender. Bilateral brochure will be print by each partner and distribute on the both sides of partners.		



Hungary-Slovakia-Romania-Ukraine
ENPI Cross-border Cooperation Programme

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	Participants will present shortly their business plans or future projects. Bilateral brochure about regions will be disseminated.	- establishing of cross-border contacts among the guests; - etc. <i>Results:</i> Final Conference is carried out (invitation with agenda, press list, attendance register, photos)		organization of the coming (travel) of the participants.
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1.6. Methodology (max 4 pages)

Describe in detail:

- the methods of implementation and reasons for the proposed methodology;

Due to varying legislative steps to be taken in Slovakia and Ukraine the joint team will act differently while implementing the project. During the meetings the partners will split the tasks to be gradually fulfilled. In Ukraine a market research is being performed and the contractors for investment activities are being selected according to Ukrainian legislation.

Also on the Slovak side the applicant will select contractors according to Slovak legislation and the Act on Public Procurement.

While carrying out single activities every partner will act in harmony with the valid national legislation and the PRAG rules.

- where the Action is the prolongation of a previous Action, explain how the Action is intended to build on the results of this previous Action. Give the main conclusions and recommendations of evaluations that might have been carried out;

The towns of Snina and Khust are twin towns; however they have only cooperated on a formal level so far. The partners would therefore like to extend this cooperation and add another dimension to it.

Both towns have great potential for development and the project should help foster this potential and by implementing the project improve the cooperation and extend/ introduce new opportunities of partnerships.

- where the Action is part of a larger programme (national, regional, EC or other donors), explain how it fits or is coordinated with this programme or any other possibly planned project. Please specify the potential synergies with other initiatives, in particular from the European Commission;

Activities of the project will also have positive impact on the area of environmental protection, promotion regional traditions and customs, as well as on the support of a healthy lifestyle. By implementing the project cooperation between the eligible regions will be fostered and deepened, while observing the rules of sustainable development of the environment, and the development of the social and economic area under the provisions of the Gothenburg Agenda.

- the procedures for follow up and internal/external evaluation;

During the meetings of the project partners partially achieved objectives and tasks will be evaluated. Each of the partners will be responsible for monitoring the carrying out of single activities, for which they are responsible and monitor the results in the progress report to be forwarded to the main partner once in six months.

By using the attendance sheets it will be possible to monitor the number of participants in the meetings of project teams and in the initial and final conference, as well as in the festival organised in Khust.



At the end of the project, during the final conference all results of the project will be evaluated and further opportunities for cooperation between the partners will be introduced.

- the role and participation in the Action of the various actors and stakeholders (local partner(s), target groups, local authorities, etc.), and the reasons for which these roles have been assigned to them;

Each of the partners will have tasks assigned, which they will carry out during the implementation of the project and for which they will be responsible. A more detailed description of their activities is given in the plan of activities in point 1.7.

Apart from project partners, the parties engaged in the implementation of the project will include the contractors of investment activities who will be selected according to the rules applying to public procurement and after the selection of specific contractors a written agreement will be made and an order issued to perform specific activities.

To build/put together the stage, the town of Khust will call volunteers.

The implementation of the project will also engage local players in the field of tourism – tourist and information agencies to be addressed by the applicant or the partner in order to distribute promotion materials to tourists. Local entrepreneurs will be addressed as well, especially those interested in cooperation with a Ukrainian partner.

- the organisational structure and the team proposed for the implementation of the Action (by function: there is no need to include the names of individuals, more detailed information will be requested in the Annex C of the Application);

The organisation structure of the project team will consist of 1 project coordinator and 1 project manager on the side of the applicant, and of 1 project manager and 1 accountant on the side of the partner. The project coordinator and the accountant on the side of the applicant are the employees of the municipal office of the town of Snina.

- the main means proposed for the implementation of the Action (equipment, materials, and supplies to be acquired or rented);

For the purposes of project implementation the implementation team of the partner will be provided with resources within the project budget.

For the purpose of implementing the project the applicant will use all equipment already present at the municipal office in Snina and the materials needed - such as office utensils - will be provided from the resources of the municipal budget.

- the attitudes of all stakeholders towards the Action in general and the activities in particular;

All stakeholders look forward to future cooperation and the seeking of new ideas for further joint projects.



1.7. Duration and indicative Action plan for implementing the Action

The duration of the Action will be 36 months.

Applicants should not indicate a specific start up date for the implementation of the Action but simply show "month 1", "month 2", etc.

Applicants are recommended to base the estimated duration for each activity and total period on the **most probable duration** and not on the shortest possible duration by taking into consideration all relevant factors that may affect the implementation timetable.

The activities stated in the Action plan should correspond to the activities described in detail in section 1.5. The implementing body shall be either the Applicant or any of the Partners, associates or subcontractors. Any months or interim periods without activities must be included in the Action plan and count toward the calculation of the total estimated duration of the Action.

The Action plan for the first 12 months of implementation should be sufficiently detailed to give an overview of the preparation and implementation of each activity. The Action plan for each of the subsequent years may be more general and should only list the main activities foreseen for those years. To this end, it shall be divided into six-month interim periods (NB: A more detailed Action plan for each subsequent year will have to be submitted before receipt of new pre-financing payments, pursuant to Article 2.1 of the General Conditions of the Grant Contract).

The Action plan will be drawn up using the following format:

Year 1													
	Semester 1						Semester 2						
Activity	Month 1	2	3	4	5	6	7	8	9	10	11	12	Implementing body
Component 1.													
Management													Applicant (Snina town) / Partner (Khust town)
WG meetings													Applicant (Snina town) / Partner (Khust town)
Purchasing of office equipment													Partner (Khust town)
Preparation and dissemination of information about project implementation													Applicant (Snina town) / Partner (Khust town)
Component 2 Infrastructure													
Tender procedures													Applicant (Snina town)



Reconstruction of congress center													Applicant (Snina town)
Building of garden house													Applicant (Snina town)
Reconstruction of road													Applicant (Snina town)
Purchasing of interior equipment and complements													Applicant (Snina town)
Tender procedures													Partner (Khust town)
Purchasing of bio toilets													Partner (Khust town)
Preparation to building works of playground													Partner (Khust town)
Building works of playground													Partner (Khust town)
Preparation to building works of fountain													Partner (Khust town)
Building works of fountain													Partner (Khust town)
Component 3. Joint action													
Preparation of Initial conference													Applicant (Snina town)
Holding of Initial conference													Applicant (Snina town)
Preparation of festival													Partner (Khust town)
Preparation of brochure													Applicant (Snina town) / Partner (Khust town)

For the following years:									
Activity	Semester 3	4	5	6	7	8	9	10	Implementing body
Component 1.									
Management									Applicant (Snina town) / Partner (Khust town)
WG meetings									Partner (Khust town)



Preparation and dissemination of information about project implementation									Applicant (Snina town) / Partner (Khust town)
Purchasing of distribution materials									Applicant (Snina town) / Partner (Khust town)
Component 2 Infrastructure									
Reconstruction of congress center									Applicant (Snina town)
Building of garden house									Applicant (Snina town)
Reconstruction of road									Applicant (Snina town)
Purchasing of interior equipment and complements									Applicant (Snina town)
Building works of fountain									Partner (Khust town)
Tender of stage									Partner (Khust town)
Purchasing of stage									Partner (Khust town)
Component 3. Joint action									
Preparation of festival									Partner (Khust town)
Holding of festival									Partner (Khust town)
Preparation of brochure									Applicant (Snina town) / Partner (Khust town)
Distribution of brochure									Applicant (Snina town) / Partner (Khust town)
Preparation of final conference									Applicant (Snina town)
Holding of final conference									Applicant (Snina town)

1.8. Sustainability (max 3 pages)

- Describe the main preconditions and assumptions during and after the implementation phase.

The main preconditions of the sustainability during and after the implementation phase is qualitative and skilled project team. Potential risks were counted in already during project planning and ways of were



sought. Project team is consist from persons with experiences with project implementing and know how to deal with unexpected problems, so the main aim of the project will be fulfilled.

The implementation of the project will create conditions for a more positive situation in the field of tourism on both sides of the border region and support the presentation of local cultures and customs in the regions of Snina and Khust.

- Provide a detailed risk analysis and possible contingency plans. This should include at least a list of risks associated with each activity proposed accompanied by relevant corrective measures to mitigate such risks. A good risk analysis would include a range of risk types including physical, environmental, political, economic and social risks.

Component 1. Management

- Member of the Working group (WG) is incompetent to fulfil given tasks
- Fluctuation of personnel (sickness, pregnancy, personal issues, etc.)
- Equipment and supplies software is not sufficient for the project
- Interim and final reports are not done on time
- Time schedule of the project is not kept due to project team

All possible risks within C1Management are mostly connected to a project team. If the project team is chosen properly, most risks are immediately eliminated. Skilled project team can draw from the earlier experience in project implementation. Every member of the project team submits professional CV, which show necessary experience in respective area. Project team is built so, that if one member of project team fall sick, other member of the project team can take over his responsibilities for the time of his illness. In the case the person quits, the other person will be hired on condition of adhering to main requirements to the position. To overcome the risk of late interim and final reports, project members will be in permanent contact and set deadlines to efficiently cooperate and prepare all the materials on time, project members will also communicate with national bodies and JTS to overcome any delays. Equipment and supplies are chosen regarding to the activities and needs of the project and according to former experience of project team in this area. The budget for equipment and supplies is set effectively according to the needs of the project. Competent and adequate project team was selected, to fulfil every task on time, deadlines for all activities will be set and work progress will be controlled through working meetings, internet communication and permanent contact.

Component 2. Investment

Technical problems of reconstruction works are overcome by selecting high quality and skilled subcontractors selected according to the rules of public procurement in compliance with national legislation.

Bad weather – the action plan included a time reserve in case of bad weather, which could impede the reconstruction work outside. The activities are planned for months in which it is possible to work outside.

During the purchase of equipment selection of reliable contractors and partnerships under the contract will be considered most important.

Component 3. Joint action

- website is not created or is not updated
- Publications are not developed and published



- (Meetings) – long waiting times at the border crossing points – tolerance a flexibility on the side of both partners
- Risk of no website is eliminated by forming a special project team post on Ukrainian side - one of the managers will be responsible for creating, maintaining and updating of project website. To overcome the problem of publications, project team must prepare and develop high-quality publications. Project team must choose expert translators to translate the Publications to Ukrainian, Slovak and English language without translation mistakes. In the end project team will secure designing and publishing publications via publishing company.
- Promotion) - - selection of reliable contractors
- Problems connected to transportation, accommodation, meals for the participants – selection of reliable contractors and high quality organisation of all parts will safeguard a smooth organisation of activities and satisfaction among the participants.
- Low interest of participants should be eliminated during their selection and by good promotion.

- Explain how sustainability will be secured after completion of the Action. This can include aspects of necessary measures and strategies built into the Action, follow-up activities, ownership by target groups etc.

After the termination of the project the outputs and results of single activities will become ownership of the partners.

Owners of the said outputs will be responsible for financing their further operation and protection.

In Slovakia, the owner of the congress centre including access communication will be the town of Snina and the town will take care of the further operation and maintenance thereof. The congress centre will be used to organise meetings and trainings in various areas, especially in the area of tourism and environmental protection, but also to organise meetings of partners from Slovakia and Ukraine and other countries, such as Hungary and Poland in order to foster partnerships and cooperation.

The purchased stage including technical equipment will become the property of the town of Khust and will be used not only for the organisation of folk festivals but also other folks, cultural and social events organised in the town.

The built playground with a fountain will serve the inhabitants of the town of Khust to organise joint cultural and sports activities. The maintenance thereof shall be safeguarded by the municipal council of Khust from the resources allocated in the municipal budget.

In doing so, please make a distinction between the following dimensions of sustainability:

- Financial sustainability – (financing of follow-up activities, sources of revenue for covering all future operating and maintenance costs, how the activity will be financed after the project ends etc.);

After the termination of the project all operational costs and the costs to maintain the results of the investment of this project will be borne by the applicant or partner, depending on who the owner of the results will be.

The towns have sufficient financial resources to cover the expenses from the municipal budget.

- Institutional level (which structures would allow, and how, the results of the Action to continue be in place after the end of the Action? Address issues about the local "ownership" of Action outcomes);



The towns also have sufficient staff to cover the institutional sustainability of project results and the possible further development thereof.

- Policy level where applicable (What structural impact will the Action have - e.g. will it lead to improved legislation, codes of conduct, methods, etc.);

By implementing the project, new opportunities for cooperation between the border regions will be introduced, which will help foster the development and socio-economic growth of those regions and development of SMEs.

- Environmental sustainability (what impact will the Action have on the environment – have conditions put in place to avoid negative effects on natural resources on which the Action depends and on the broader natural environment).

The project will help foster the protection of the unique biosphere areas in the border region and raise awareness among the inhabitants in the area of environmental protection.

2. BUDGET FOR THE ACTION

Fill in Annex B (worksheet 1) to the Guidelines for Applicants for the total duration of the Action and for its first 12 months. For further information see the Guidelines for grant Applicants (Sections 1.2.2, 1.5, 2.1.4).

Please fill in also the following table showing expected distribution of funds per partners within the Action ('Total costs' shall include ENPI contribution, national co-financing and own contribution):

	All Years		Year 1	
	ENPI contribution	Total costs	ENPI contribution	Total costs
Applicant	255 076,57	283 418,42	222 326,74	247 029,71
Partner	235 913,40	262 126,00	201 424,05	223 804,50
Total	490 989,97	545 544,42	423 750,79	470 834,21

3. EXPECTED SOURCES OF FUNDING

Fill in Annex B (worksheet 2) to the Guidelines for Applicants to provide information on the expected sources of funding for the Action.

Please note that Annex B consists of two different sheets to be completed.

4. PROJECT INDICATORS

Please specify the project indicators according to the priority and measure selected. Please use at least one or more indicators (key outputs) pre-defined in the point 2.6.1 of the Guidelines for the Grant Applicants. The Applicants are required also to define in the table below and monitor additional indicators, according to specific outputs, results and impacts of the Action.

1. Promote economic and social development				
1.1.	Pre-defined indicator	unit	baseline	target
Harmonised development of tourism	Number of infrastructures - Reconstruction of congress centre	object	0	1
	Number of infrastructures – Building of garden house	object	0	1



Number of infrastructures created – Reconstruction of road	m ²	0	1487
Number of infrastructures created – Building of a playground	object	0	1
Number of infrastructures – Building of fountain	object	0	1
Number of infrastructures – Purchasing of stage	set	0	1
Number of infrastructures – Purchasing of composting toilets	pieces	0	10
Number of joint culture activities	event	0	3
Number of partnerships agreements establishing permanent relations	pieces	0	1
Specific indicators¹¹	unit	baseline	target
Number of working group meetings	event	0	4
Number of joint culture activities	event	0	3
Number of people participated from both sides of the border in the Initial and Final Conference	person	0	75
Number of participants of International festival	person	0	20 000
Number of One-sided booklets about a project printed and disseminated on both sides of the border	pcs	0	10 000
Number of Bilateral brochure about regions, project, printed and disseminated on both sides of the border	pcs	0	7 500
Number of update Web-site with international access	unit	0	2